

STATE OF MISSOURI
APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT
ALL FUNDS
February 29, 2008

	Original Appropriation	February 2008	Eight Months FY 08	Appropriation Year
<u>Appropriation Year 2008</u>				
Appropriations:				
Annual Appropriations per HB's 1-13	\$ 22,953,449,582	\$ 50,147,679	\$ 318,038,781	* \$ 23,271,488,363
Annual Transfer Appropriations per HB's 1-13	7,786,888,449	1,050,051	78,539,009	7,865,427,458
Biennial Appropriations per HB 18	169,079,218	---	884,808	169,964,026
Biennial Transfer Appropriations per HB 18	146,668,879	---	---	146,668,879
Biennial Reappropriations per HB 17	643,119,938	---	3,864	643,123,802
Emergency and Supplemental Appropriations				
Per HB 15, 94th General Assembly				
Second Regular Session - Annual Appropriations	6,440,785	---	---	6,440,785
Second Regular Session - Transfer Appropriations	6,440,785	---	---	6,440,785
Per HB 19, 94th General Assembly				
Second Regular Session - Annual Appropriations	46,182,000	---	---	46,182,000
Per HB 21, 94th General Assembly				
Second Regular Session - Annual Appropriations	10,000,000	---	---	10,000,000
Per HB 22, 94th General Assembly				
Second Regular Session - Annual Appropriations	1,872,261	---	---	1,872,261
Second Regular Session - Transfer Appropriations	1,872,261	---	---	<u>1,872,261</u>
Total Appropriations				32,169,480,620
Expenditures and Appropriated Transfers Out:				
Expenditures		2,022,754,130	14,422,658,249	
Appropriated Transfers Out		<u>603,053,364</u>	<u>4,790,814,713</u>	
Total Expenditures and Appropriated Transfers Out		\$ <u>2,625,807,494</u>	\$ <u>19,213,472,962</u>	<u>19,213,472,962</u>
Unexpended Appropriations				\$ <u>12,956,007,658</u>

* Increases in Estimated Appropriations